

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)

Skypark, Limketkai Center, Cagayan de Oro City

REVISED FY 2021 ANNUAL PROCUREMENT PLAN (Non-CSE)
As of December 31, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training Expenses	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	391,325.00	391,325.00		Conduct of training, strategic planning workshop, conventions, training fees, materials, honoraria of lecturers, meals, snacks and all other related training
A.III.b.4	Covid-items (Alcohol, Face mask & Alcohol Dispenser with Stand and Thermometer	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	62,255.00	62,255.00		Covid supplies & equipment for prevention the spread of the disease
A.I.a.1 A.III.a.1 A.III.b.2 A.III.c.1 A.III.b.4 A.III.b.3	Various Semi- Expendable Furniture & Fixtures	CDO	No	NP- 53.9 Small Value Procurement	December 16, 2021	December 20, 2021	N/A	December 22, 2021	GoP	346,754.00	346,754.00		Semi-expendable furniture & fixtures not available at PS DBM
A.I.a.1 A.III.b.1 A.III.b.2 A.III.c.1 A.III.b.4 A.III.b.3 A.III.a.1	Various Semi- Expendable Office Equipment	CDO	No	NP- 53.9 Small Value Procurement	December 16, 2021	December 20, 2021	N/A	December 22, 2021	GoP	139,433.00	139,433.00		Semi-expendable office equipment not available at PS DBM
A.III.b.4	Various Semi- Expendable ICT	CDO	No	NP- 53.9 Small Value Procurement	December 16, 2021	December 20, 2021	N/A	December 22, 2021	GoP	103,415.00	103,415.00		Semi-expendable ICTnot available at PS DBM
A.III.b.2	Common- use office supplies	CDO	No	NP- 53.9 Small Value Procurement	December 16, 2021	December 20, 2021	N/A	December 22, 2021	GoP	122,009.00	122,009.00		Various office supplies not available at PS DBM
A.III.b.3	Janitorial supplies	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	21,822.00	21,822.00		Janitorial supplies not available at PS DBM
A.I.a.1 A.III.a.1	Telephone Expenses - landline	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	20,000.00	20,000.00		Cost of transmitting messages thru telephone lines (mobile or landlines)
A.I.a.1	Telephone Expenses - Mobile	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	12,000.00	12,000.00		Cellphone load for the hotline
A.I.a.1 A.III.a.1	Provision of Three-Year Security Services for PRC Cagayan de Oro & Its Offsite Service Centers	CDO	No	Sec. 10 Competitive Bidding	July 2021	July 2021	August 2021	September 2021	GoP	2,347,000.00	2,347,000.00		Failed bidding

A.I.a.1 A.III.a.1	Repairs & Maintenance- Office Equipment	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	52,000.00	52,000.00		Periodic preventive maintenance to increase usability
A.I.a.1 A.III.a.1	Representation Expenses	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	57,080.00	57,080.00		Meals expenses incurred during various committee meetings
A.III.a.2	Rental of Duplicator Machine with Consumables	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	49,700.00	49,700.00		Rental of Duplicator Machine to be used for the conduct of various licensure examination
A.III.a.2	Rental of Van/Vehicle for the Conduct of Licensure Examination for Criminologists on December 12, 13 & 14, 2021	CDO	No	NP- 53.9 Small Value Procurement	November 10, 2021	November 15, 2021	November 19, 2021	December 6, 2021	GoP	114,000.00	114,000.00		Rental for Van/ Vehicle for the conduct of licensure examination for Criminologists
A.I.a.1	Internet Subscription Expenses	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	10,000.00	10,000.00		Cost of using internet services in government operations
A.I.a.1	ICT Subscription Expenses	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	48,000.00	48,000.00		Cost of using ICT services in government operations
A.I.a.1 A.III.a.1	Other General Services - Job Order	CDO	No	Sec. 10 Competitive Bidding	Within 2021	Within 2021	Within 2021	Within 2021	GoP	1,825,000.00	1,825,000.00		For Central Office procurement based on CSC-DBM-COA Joint Circular No. 1 s. 2018
A.I.a.1 A.III.a.1	Fuel, Oil, and Lubricants	CDO	No	NP- 53.9 Small Value Procurement	Within 2021	NA	Within 2021	Within 2021	GoP	128,000.00	128,000.00		Fuel & lubricants for three (3) motor vehicle
Grand Total										5,849,793.00	5,849,793.00	-	

Recommending Approval:
The Regional BAC:

Prepared by:

RBAC Secretariat

Certified Funds Available/
Certified Availability of Allotment :

CHERRY B. TORRES

Secretary

DONNA T. GARZON

Member

ARCELO R. TEVES

Member

ARGIE N. BARRIENTOS

Member

MARIANNE FELIZ O. LEGASPI

Accountant III

CHRISTIAN M. ORTIZ

Budget Officer

DINDO Z. AGUIÑOT

Member

MARICHOR N. EMPEDRAD

Chairperson

FLORIZA A. TAN

Vice-Chairperson

DAISY Q. ALBAÑO

Member

KRISTIAN IVY P. DAGAMAS

Member

Approved:

JULIE L. SABALZA

Regional Director